

**Final Budget**  
**Meadow Pointe III Community Development District**  
**General Fund**  
**Fiscal Year 2015/2016**

	Chart of Accounts Classification	Budget for 2015/2016
1		
2	<b>REVENUES</b>	
3		
4	Interest Earnings	
5	Interest Earnings	\$ -
6	Special Assessments	
7	Tax Roll	\$ 1,203,255
8	Contributions & Donations from Private Sources	
9	Builder Contributions	\$ -
10	Other Miscellaneous Revenues	
11	Miscellaneous Revenues	\$ 10,000
12	Cell Tower Lease	\$ 28,262
13		
14	<b>TOTAL REVENUES</b>	<b>\$ 1,241,517</b>
15		
16	BALANCE FORWARD FROM PRIOR YEAR	\$ 155,905
17		
18	<b>TOTAL REVENUES AND BALANCE FORWARD</b>	<b>\$ 1,397,422</b>
19		
20		
21	<b>EXPENDITURES - ADMINISTRATIVE</b>	
22		
23	<b>Legislative</b>	
24	Supervisor Fees	\$ 14,000
25	<b>Financial &amp; Administrative</b>	
26	Administrative Services	\$ 5,400
27	District Management	\$ 31,754
28	District Engineer	\$ 20,000
29	Disclosure Report	\$ 3,100
30	Trustees Fees	\$ 9,000
31	Property Appraiser Fee	\$ 150
32	Financial Consulting Services	\$ 10,000
33	Accounting Services	\$ 20,000
34	Auditing Services	\$ 3,800
35	Arbitrage Rebate Calculation	\$ 1,950
36	Public Officials Liability Insurance	\$ 4,750
37	Legal Advertising	\$ 800
38	Bank Fees	\$ -
39	Dues, Licenses & Fees	\$ 800
40	Website Fees & Maintenance	\$ 1,900
41	<b>Legal Counsel</b>	
42	District Counsel	\$ 18,000
43		
44	<b>Administrative Subtotal</b>	<b>\$ 145,404</b>
45		
46	<b>EXPENDITURES - FIELD OPERATIONS</b>	
47		
48	Law Enforcement	
49	Deputy - Contracted Services	\$ 90,275
50	Electric Utility Services	
51	Utility Services	\$ 31,000
52	Street Lights	\$ 92,000
53	Garbage/Solid Waste Control Services	
54	Garbage - Residential	\$ 166,581
55	Garbage - Recreation Facility	\$ 800
56	Solid Waste Assessment	\$ 900
57	Water-Sewer Combination Services	\$ -
58	Utility Services - Recreation Facility	\$ 3,000
59	Stormwater Control	
60	Mitigation Area Monitoring & Maintenance	\$ 4,705
61	Aquatic Plant Replacement	\$ 10,000
62	Aquatic Maintenance	\$ 39,700
63	Stormwater Assessment	\$ 2,828
64	Stormwater System Maintenance & Repair	\$ 7,000
65	Other Physical Environment	
66	Property/General Liability/Flood Insurance	\$ 15,302
67	General Liability Insurance	\$ -
68	Entry & Walls Maintenance	\$ 5,000
69	Landscape Maintenance	\$ 166,140
70	Tree Trimming Services	\$ 5,000
71	Irrigation Maintenance & Repairs	\$ 26,000
72	Landscape - Mulch	\$ 58,500
73	Landscape Miscellaneous - Fertilizer & Pest Control	\$ 52,920
74	Landscape Replacement Plants, Shrubs, Trees	\$ 25,000
74	Field Operations	\$ 8,700

**Final Budget**  
**Meadow Pointe III Community Development District**  
**General Fund**  
**Fiscal Year 2015/2016**

	Chart of Accounts Classification	Budget for 2015/2016
75	Miscellaneous Expense - Street Trees	\$ 25,000
76	Fire Ant Treatment	\$ 14,000
77	Road & Street Facilities	
78	Gate Phone	\$ 7,800
79	Street Light Decorative Light Maintenance	\$ 2,000
80	Gate Facility Maintenance	\$ 20,000
81	Sidewalk Repair & Maintenance	\$ 12,000
82	Street Sign Repair & Replacement	\$ 1,000
83	Roadway Repair & Maintenance	\$ 5,000
84	Parks & Recreation	
85	Management Contract	\$ 196,317
86	Maintenance & Repair	\$ 8,000
87	Facility Supplies	\$ 4,000
88	Vehicle Maintenance	\$ 2,000
89	Pest Control	\$ 550
90	Computer Support, Maintenance & Repair	\$ 1,000
91	Fitness Equipment Maintenance & Repairs	\$ 2,000
92	Pool Repairs	\$ 5,000
93	Security System Monitoring & Maintenance	\$ 2,000
94	Telephone Fax, Internet	\$ -
95	Pool/Water Park/Fountain Maintenance	\$ 5,000
96	Playground Equipment and Maintenance	\$ 1,500
97	Athletic/Park Court/Field Repairs	\$ 1,500
98	Boardwalk and Bridge Maintenance	\$ 1,000
99	Clubhouse Miscellaneous Expense	\$ 5,000
100	Dog Waste Station Supplies	\$ 1,500
101	Special Events	
102	Special Events	\$ 7,500
103	Contingency	
104	Miscellaneous Contingency	\$ 10,000
105	Capital Reserves - Road Reserve	
106	Capital Reserves - Asset Replacement	
107	Capital Outlay	\$ 100,000
108		
109	<b>Field Operations Subtotal</b>	<b>\$ 1,252,018</b>
110		
111	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,397,422</b>
112		
113	<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 0</b>
114		

**Final Budget**  
**Meadow Pointe III Community Development District**  
**Reserve Fund**  
**Fiscal Year 2015/2016**

	Chart of Accounts Classification	Budget for 2015/2016
1		
2	<b>REVENUES</b>	
3		
4	Special Assessments	
5	Tax Roll*	\$ 176,122
6	Off Roll*	\$ -
7	Contributions & Donations from Private Sources	
8	Developer Contributions	\$ -
9	Owners Association	\$ -
10	Other Miscellaneous Revenues	
11	Miscellaneous Revenues	\$ -
12		
13	<b>TOTAL REVENUES</b>	<b>\$ 176,122</b>
14		
15	Balance Forward from Prior Year	
16		
17	<b>TOTAL REVENUES AND BALANCE FORWARD</b>	<b>\$ 176,122</b>
18		
19	<i>*Allocation of assessments between the Tax Roll and Off Roll are</i>	
20		
21	<b>EXPENDITURES</b>	
22		
23	Contingency	
24	Capital Reserves - Road Reserve	\$ 117,561
25	Capital Reserves - Asset Replacement	\$ 58,561
	Capital Outlay	
26		
27	<b>TOTAL EXPENDITURES</b>	<b>\$ 176,122</b>
28		
29	<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ -</b>
30		

**Meadow Pointe III Community Development District  
Debt Service  
Fiscal Year 2015/2016**

Chart of Accounts Classification	Series 2013	Series 2015A	Series 2007A	Budget for 2015/2016
<b>REVENUES</b>				
Special Assessments				
Net Special Assessments <sup>(1)</sup>	\$ 364,737.37	\$ 223,525.17	\$ 353,623.04	\$ 941,885.58
<b>TOTAL REVENUES</b>	<b>\$ 364,737.37</b>	<b>\$ 223,525.17</b>	<b>\$ 353,623.04</b>	<b>\$ 941,885.58</b>
<b>EXPENDITURES</b>				
<b>Administrative</b>				
Financial & Administrative				
Bank Fees				0
Debt Service Obligation	\$ 364,737.37	\$ 223,525.17	\$ 353,623.04	\$ 941,885.58
<b>Administrative Subtotal</b>	<b>\$ 364,737.37</b>	<b>\$ 223,525.17</b>	<b>\$ 353,623.04</b>	<b>\$ 941,885.58</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 364,737.37</b>	<b>\$ 223,525.17</b>	<b>\$ 353,623.04</b>	<b>\$ 941,885.58</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Collection and Discount % applicable to the county: 6.0%

Gross assessments \$ 1,001,803.73

**Notes:**

Tax Roll Collection Costs for Pasco County is 6.0% of Tax Roll. Budgeted net of tax roll assessments. See Assessment Table.

<sup>(1)</sup> Maximum Annual Debt Service less Prepaid Assessments received

**MEADOW POINTE III COMMUNITY DEVELOPMENT DISTRICT**  
**FISCAL YEAR 2015/2016 O&M and DEBT SERVICE ASSESSMENT SCHEDULE**

2015/2016 Operations & Maintenance and Road Reserves Budget	\$1,379,377.00
Pasco County 6% Collection Cost:	\$88,045.34
<b>2015/2016 Total:</b>	<b>\$1,467,422.34</b>

2014/2015 Operations & Maintenance and Road Reserves Budget	\$1,379,377.00
2015/2016 Operations & Maintenance and Road Reserves Budget	\$1,379,377.00
<b>Total Difference:</b>	<b>\$0.00</b>

	PER UNIT ANNUAL ASSESSMENT			
	2014/2015	2015/2016		
<b>Villa (2013) Larkenheath</b>				
Debt Service	\$267.12	\$267.12	\$0.00	0.00%
Road Reserve	\$46.37	\$46.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,064.25</b>	<b>\$1,064.25</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SF 50' (2013) Heatherstone</b>				
Debt Service	\$533.44	\$533.44	\$0.00	0.00%
Road Reserve	\$62.37	\$62.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,346.57</b>	<b>\$1,346.57</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SF 50' (2013) Wrencrest</b>				
Debt Service	\$533.44	\$533.44	\$0.00	0.00%
Road Reserve	\$63.37	\$63.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,347.57</b>	<b>\$1,347.57</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SF 60' (2013) Wrencrest</b>				
Debt Service	\$640.29	\$640.29	\$0.00	0.00%
Road Reserve	\$63.37	\$63.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,454.42</b>	<b>\$1,454.42</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SF 65' (2013) Nettlewood</b>				
Debt Service	\$693.71	\$693.71	\$0.00	0.00%
Road Reserve	\$111.37	\$111.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,555.84</b>	<b>\$1,555.84</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SF 65' (2013) Broughton</b>				
Debt Service	\$693.71	\$693.71	\$0.00	0.00%
Road Reserve	\$81.37	\$81.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,525.84</b>	<b>\$1,525.84</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SF 80' (2013) Beaconsfield</b>				
Debt Service	\$853.99	\$853.99	\$0.00	0.00%
Road Reserve	\$76.37	\$76.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,681.12</b>	<b>\$1,681.12</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Villa (2015A) Whitlock</b>				
Debt Service	\$613.87	\$515.83	(\$98.04)	-15.97%
Road Reserve	\$52.37	\$52.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,417.00</b>	<b>\$1,318.96</b>	<b>(\$98.04)</b>	<b>-6.92%</b>
<b>Villa (2015A) Larkenheath</b>				
Debt Service	\$613.87	\$515.83	(\$98.04)	-15.97%
Road Reserve	\$46.37	\$46.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,411.00</b>	<b>\$1,312.96</b>	<b>(\$98.04)</b>	<b>-6.95%</b>
<b>TH (2015A) Claridge Place</b>				
Debt Service	\$613.87	\$515.83	(\$98.04)	-15.97%
Road Reserve	\$84.37	\$84.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,449.00</b>	<b>\$1,350.96</b>	<b>(\$98.04)</b>	<b>-6.77%</b>
<b>SF 50' (2015A) Wrencrest</b>				
Debt Service	\$818.50	\$687.77	(\$130.73)	-15.97%
Road Reserve	\$63.37	\$63.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b>\$1,632.63</b>	<b>\$1,501.90</b>	<b>(\$130.73)</b>	<b>-8.01%</b>

**MEADOW POINTE III COMMUNITY DEVELOPMENT DISTRICT**  
**FISCAL YEAR 2015/2016 O&M and DEBT SERVICE ASSESSMENT SCHEDULE**

2015/2016 Operations & Maintenance and Road Reserves Budget	\$1,379,377.00
Pasco County 6% Collection Cost:	<u>\$88,045.34</u>
<b>2015/2016 Total:</b>	<b><u>\$1,467,422.34</u></b>

2014/2015 Operations & Maintenance and Road Reserves Budget	\$1,379,377.00
2015/2016 Operations & Maintenance and Road Reserves Budget	<u>\$1,379,377.00</u>
<b>Total Difference:</b>	<b><u><u>\$0.00</u></u></b>

	PER UNIT ANNUAL ASSESSMENT		Proposed Increase / Decrease	
	2014/2015	2015/2016		
<b>SF 60' (2015A) Wrencrest</b>				
Debt Service	\$982.20	\$825.32	(\$156.88)	-15.97%
Road Reserve	\$63.37	\$63.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,796.33</u></b>	<b><u>\$1,639.45</u></b>	<b><u>(\$156.88)</u></b>	<b><u>-8.73%</u></b>
<b>SF 60' (2015A) Nesslewood</b>				
Debt Service	\$982.20	\$825.32	(\$156.88)	-15.97%
Road Reserve	\$111.37	\$111.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,844.33</u></b>	<b><u>\$1,687.45</u></b>	<b><u>(\$156.88)</u></b>	<b><u>-8.51%</u></b>
<b>Villa (2007) Whitlock</b>				
Debt Service	\$280.60	\$280.60	\$0.00	0.00%
Road Reserve	\$52.37	\$52.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,083.73</u></b>	<b><u>\$1,083.73</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
<b>TH (2007) Hillhurst Crossing</b>				
Debt Service	\$420.89	\$420.89	\$0.00	0.00%
Road Reserve	\$102.82	\$102.82	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,274.47</u></b>	<b><u>\$1,274.47</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
<b>SF 50' (2007) Wrencrest</b>				
Debt Service	\$561.19	\$561.19	\$0.00	0.00%
Road Reserve	\$63.37	\$63.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,375.32</u></b>	<b><u>\$1,375.32</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
<b>SF 60' (2007) Alchester</b>				
Debt Service	\$673.43	\$673.43	\$0.00	0.00%
Road Reserve	\$58.37	\$58.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,482.56</u></b>	<b><u>\$1,482.56</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
<b>SF 60' (2007) Ammanford</b>				
Debt Service	\$673.43	\$673.43	\$0.00	0.00%
Road Reserve	\$56.37	\$56.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,480.56</u></b>	<b><u>\$1,480.56</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
<b>SF 60' (2007) Wrencrest</b>				
Debt Service	\$673.43	\$673.43	\$0.00	0.00%
Road Reserve	\$63.37	\$63.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,487.56</u></b>	<b><u>\$1,487.56</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
<b>SF 65' (2007) Broughton</b>				
Debt Service	\$673.43	\$673.43	\$0.00	0.00%
Road Reserve	\$81.37	\$81.37	\$0.00	0.00%
Operations/Maintenance	\$750.76	\$750.76	\$0.00	0.00%
<b>Total</b>	<b><u>\$1,505.56</u></b>	<b><u>\$1,505.56</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>

**MEADOW POINTE III**

**FISCAL YEAR 2015/2016 O&M & DEBT SERVICE ASSESSMENT SCHEDULE**

<b>TOTAL O&amp;M BUDGET</b>	<b>\$1,261,816.00</b>
<b>COLLECTION COSTS @ 6.0%</b>	<b>\$80,541.45</b>
<b>TOTAL O&amp;M ASSESSMENT</b>	<b>\$1,342,357.45</b>

<b>ANNUAL ROAD RESERVES BUDGET</b>	<b>\$117,561.00</b>
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LOT SIZE	UNITS ASSESSED <sup>(1)</sup>				ALLOCATION OF O&M ASSESSMENT				TOTAL ROAD RESERVES	PER LOT ANNUAL ASSESSMENT						
	O&M	DEBT <sup>(2)</sup>			EAU FACTOR	TOTAL EAU's	% TOTAL EAU's	TOTAL O&M BUDGET		ROAD RESERVES	O&M <sup>(5)</sup>	ROAD RESERVES	2013 DEBT SERVICE <sup>(3)</sup>	2015A DEBT SERVICE <sup>(3)</sup>	2007A DEBT SERVICE <sup>(3)</sup>	TOTAL <sup>(4)</sup>
		2013	2015A	2007A												
Villa (2013) Larkenheath	146	145			1.00	146.00	8.17%	\$109,610.84	\$6,770.22	\$750.76	\$46.37	\$267.12			\$1,064.25	
SF 50' (2013) Heatherstone	121	119			1.00	121.00	6.77%	\$90,841.86	\$7,546.94	\$750.76	\$62.37	\$533.44			\$1,346.57	
SF 50' (2013) Wrencrest	146	146			1.00	146.00	8.17%	\$109,610.84	\$9,252.22	\$750.76	\$63.37	\$533.44			\$1,347.57	
SF 60' (2013) Wrencrest	13	13			1.00	13.00	0.73%	\$9,759.87	\$823.83	\$750.76	\$63.37	\$640.29			\$1,454.42	
SF 65' (2013) Nettlewood	123	122			1.00	123.00	6.88%	\$92,343.38	\$13,698.68	\$750.76	\$111.37	\$693.71			\$1,555.84	
SF 65' (2013) Broughton	2	2			1.00	2.00	0.11%	\$1,501.52	\$162.74	\$750.76	\$81.37	\$693.71			\$1,525.84	
SF 80' (2013) Beaconsfield	133	133			1.00	133.00	7.44%	\$99,850.97	\$10,157.39	\$750.76	\$76.37	\$853.99			\$1,681.12	
Villa (2015A) Whitlock	92		92		1.00	92.00	5.15%	\$69,069.85	\$4,818.17	\$750.76	\$52.37		\$515.83		\$1,318.96	
Villa (2015A) Larkenheath	63		63		1.00	63.00	3.52%	\$47,297.83	\$2,921.40	\$750.76	\$46.37		\$515.83		\$1,312.96	
TH (2015A) Claridge Place	136		136		1.00	136.00	7.61%	\$102,103.25	\$11,474.51	\$750.76	\$84.37		\$515.83		\$1,350.96	
SF 50' (2015A) Wrencrest	24		24		1.00	24.00	1.34%	\$18,018.22	\$1,520.91	\$750.76	\$63.37		\$687.77		\$1,501.90	
SF 60' (2015A) Wrencrest	16		16		1.00	16.00	0.89%	\$12,012.15	\$1,013.94	\$750.76	\$63.37		\$825.32		\$1,639.45	
SF 60' (2015A) Nettlewood	70		70		1.00	70.00	3.91%	\$52,553.14	\$7,796.00	\$750.76	\$111.37		\$825.32		\$1,687.45	
Villa (2007) Whitlock	130			128	1.00	130.00	7.27%	\$97,598.70	\$6,808.28	\$750.76	\$52.37			\$280.60	\$1,083.73	
TH (2007) Hillhurst Crossing	105			105	1.00	105.00	5.87%	\$78,829.72	\$10,796.57	\$750.76	\$102.82			\$420.89	\$1,274.47	
SF 50' (2007) Wrencrest	152			152	1.00	152.00	8.50%	\$114,115.40	\$9,632.45	\$750.76	\$63.37			\$561.19	\$1,375.32	
SF 60' (2007) Alchester	82			81	1.00	82.00	4.59%	\$61,562.25	\$4,786.45	\$750.76	\$58.37			\$673.43	\$1,482.56	
SF 60' (2007) Ammanford	69			68	1.00	69.00	3.86%	\$51,802.38	\$3,889.62	\$750.76	\$56.37			\$673.43	\$1,480.56	
SF 60' (2007) Wrencrest	124			123	1.00	124.00	6.94%	\$93,094.14	\$7,858.05	\$750.76	\$63.37			\$673.43	\$1,487.56	
SF 65' (2007) Broughton	41			41	1.00	41.00	2.29%	\$30,781.13	\$3,336.23	\$750.76	\$81.37			\$673.43	\$1,505.56	
	<u>1788</u>	<u>680</u>	<u>401</u>	<u>698</u>		<u>1788.00</u>	<u>100.00%</u>	<u>\$1,342,357.45</u>	<u>\$125,064.57</u>							
								LESS: Pasco County Collection Costs and Early Payment Discount Costs								
								<b>Net Revenue to be Collected</b>								
								<u>\$1,261,816.00</u>	<u>\$117,560.70</u>							

(1) Reflects 4 (four) prepayments for the Series 2013 bond and 5 (five) prepayments on the Series 2007A bond.

(2) Reflects the number of total lots with Series 2013, Series 2015A and Series 2007A debt outstanding.

(3) Annual debt service assessment per lot adopted in connection with the Series 2013, Series 2015A and Series 2007A bond issues. Annual assessment includes principal, interest, Pasco County collection costs and early payment discount costs.

(4) Annual assessment (in addition to the Road Reserve) will appear on November 2015 Pasco County property tax bill. Amount shown includes all applicable collection costs. Property owner is eligible for a discount of up to 4% if paid early.

(5) Reflects an equal per unit O&M assessment approved by the Board of Supervisors

**Meadow Pointe III CDD  
Internal Road Reserves**

Parcel ID/Name	Number of Lots	Estimated Total Costs	Net	6% Gross	Gross	<b>ROUNDED</b> Per Lot Yearly Costs (at the same level as 2011)
			Per Lot Yearly Costs	Per Lot Yearly Costs	Annual Asst. Per Neighborhood (at the same level as	
50' & 60' 1A,2A,1B,2B,1D,1E Wrencrest/Rensselaer	475	\$281,672	\$40	\$41	\$30,101	\$63
1C1, 1C2 - Villa Whitlock	222	\$90,142	\$27	\$30	\$11,626	\$52
TT - 50' Ammanford	69	\$31,954	\$31	\$34	\$3,890	\$56
VV - 65' Broughton	43	\$35,466	\$55	\$59	\$3,499	\$81
SS - 60' Alchester	82	\$40,986	\$33	\$36	\$4,786	\$58
PP/QQ - Villa Larkenheath	209	\$73,092	\$23	\$24	\$9,692	\$46
EE - 50' Heatherstone	121	\$68,848	\$38	\$40	\$7,547	\$62
FF/OO - 80' Beaconsfield	133	\$100,050	\$50	\$54	\$10,157	\$76
UU - Townhomes Hillhurst Crossing	105	\$119,111	\$76	\$80	\$10,797	\$103
CC - Townhomes Claridge Place	136	\$120,024	\$59	\$62	\$11,475	\$84
DD - 60' / Y - 65' Sheringham/Nesslewood	193	\$238,742	\$82	\$89	\$21,495	\$111
<b>Total</b>	<b>1788</b>				<b>\$125,065</b>	
				net	\$117,561	
				variance		

Costs based on 3% inflation and compounded for 15 years.  
Based on 1" overlay with no curb or base repair.  
Total price is prorated over a 15 year period.